

## KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 OCTOBER 2020

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
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### Economy and Skills Cabinet Portfolio

RCR-10-14	Western Gateway Town Centre Land and Property Acquisitions	Director of Economy	December 2020	Cabinet
Description: To acquire strategic land and properties across the Western Gateway of the Town Centre Document(s) to be considered in public or private: Private for financial and commercial reasons				
ECEN-12-17	Oldham Heritage and Arts Centre Enabling Works	Director of Economy	October 2020	Cabinet Member - Economy & Skills (Leader - Councillor Sean Fielding)
Description: The implementation of enabling works in relation to the development of a new heritage and arts centre and a new theatre. Document(s) to be considered in public or private: Part A Cabinet report (Oldham Cultural Quarter), 24th April 2017.				
ECEN-02-19	Tommyfield Market Options	Director of Economy	October 2020	Cabinet
Description: To approve recommendations relating to the future of Tommyfield Market. Document(s) to be considered in public or private: Report is to be considered in private due to commercial sensitivity and detail of financial/business affairs.				

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ECEN-20-19	Land to the North of the Lancaster Club, Broadway, Failsworth (1935 land) [Failsworth West]	Deputy Chief Executive – Helen Lockwood	October 2020	Cabinet Member - Economy & Skills (Leader - Councillor Sean Fielding)
Description: Document(s) to be considered in public or private:				
ECEN-23-19	Alexandra Park Depot	Deputy Chief Executive – Helen Lockwood	October 2020	Cabinet Member - Economy & Skills (Leader - Councillor Sean Fielding)
Description: Consultant fees Document(s) to be considered in public or private: Cabinet Paper 28th January 2018 Public				
ECEN-02-20	Hollinwood Junction and Housing Delivery Options	Deputy Chief Executive – Helen Lockwood	November 2020	Cabinet
Description: Hollinwood Junction and Housing Delivery Options Document(s) to be considered in public or private: Report to be considered in private due to commercial confidentiality				

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ECEN-04-20	Award of the main OMA contract	Director of Economy	October 2020	Cabinet Member - Economy & Skills (Leader - Councillor Sean Fielding)
Description: Award of main contract to refurbish the former library on Union St (now known as OMA) into a new heritage and arts centre. Work to include landscape works to land adjacent to the former library, and refurbishment of parts of Gallery Oldham Document(s) to be considered in public or private: Delegated report				
ECEN-05-20	Alexandra Park Depot	Director of Economy	October 2020	Cabinet
Description: Construction of new depot and eco centre Document(s) to be considered in public or private: Delegated report (private)  Report will contain financially sensitive information				

## Education Cabinet Portfolio

EDS-08-19	Secondary Education Provision - Expansion of North Chadderton School	Managing Director, Children and Young People - Gerard Jones	October 2020	Cabinet Member - Education (Councillor Shaid Mushtaq)
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Description: The report is seeking approval to award a contract for the expansion of North Chadderton School, following the completion of a tender procurement exercise. Document(s) to be considered in public or private: Private				
ED-03-20	Expansion of Kingsland School	Managing Director, Children and Young People - Gerard Jones	October 2020	Cabinet
Description: Report on the proposed expansion of Kingsland School including physical expansion of the building and changing the PAN of the school. Document(s) to be considered in public or private: Public Report				

### Children and Young People Cabinet Portfolio - None

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### Health and Social Care Cabinet Portfolio

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### Housing Cabinet Portfolio

HSG-04-20	Chadderton Neighbourhood Area and Forum Designations	Deputy Chief Executive – Helen Lockwood	October 2020	Cabinet Member - Housing (Councillor Hannah Roberts)
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<p>Description: To designate The Chadderton Partnership as a Neighbourhood Forum and designate Chadderton as a Neighbourhood Area in line with the requirements set out in the Neighbourhood Planning (General) Regulations (2012).</p> <p>Document(s) to be considered in public or private:</p>				
HSG-06-20	Local Development Scheme (LDS) September 2020.	Deputy Chief Executive – Helen Lockwood	October 2020	Cabinet Member - Housing (Councillor Hannah Roberts)
<p>Description: The council has to prepare a Local Plan to ensure that we have an up-to-date and comprehensive planning framework to support the borough's economic, environmental and social objectives. The Local Development Scheme (LDS) is the project plan for the Local Plan. It sets out details and timetables about the planning documents we will prepare, including:</p> <p>Oldham's Local Plan (incorporating site allocations; and Greater Manchester's Plan for Homes, Jobs and the Environment.</p> <p>Document(s) to be considered in public or private: Local Development Scheme (LDS) September 2020.</p>				
HSG-07-20	Local Plan Review: Issues and Options	Deputy Chief Executive – Helen Lockwood	November 2020	Cabinet Member - Housing (Councillor Hannah Roberts)

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<p>Description: Oldham's Local Plan will guide development in the borough up to 2037. It will eventually replace the current plan (Joint Core Strategy and Development Management Policies DPD) which was adopted in November 2011 and any saved older planning policies.</p> <p>The Issues and Options document describes key challenges facing Oldham, sets out broad issues and presents options and questions that we need residents, businesses and interested parties in the borough to help us answer.</p> <p>Document(s) to be considered in public or private:</p>				
HSG-08-20 <b>New!</b>	Greater Manchester's Plan for Homes, Jobs and the Environment (GMSF)	Director of Economy	October 2020	Cabinet
<p>Description: Approval of the Greater Manchester's Plan for Homes, Jobs and the Environment (GMSF) 2020 for Publication stage (by Cabinet) and Submission stage (by Council).</p> <p>Document(s) to be considered in public or private:</p>				

## Neighbourhoods and Culture Cabinet Portfolio

NEI-01-20	Award of Contract for Highways work - New Saddleworth School	Deputy Chief Executive – Helen Lockwood	December 2020	Cabinet
<p>Description: Approval to award the contract for the highways works associated with the new Saddleworth School in Diggle</p> <p>Document(s) to be considered in public or private: Private -</p> <p>NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council.</p>				

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
NEI-03-20	Highways Improvement Programme 2019/20 - 2021/22	Deputy Chief Executive – Helen Lockwood	March 2021	Cabinet Member - Neighbourhoods & Culture (Councillor Barbara Brownridge)
<p>Description: Cabinet approved the £12m Highways Improvement Programme for delivery over the financial years 2019/20 to 2021/22 in March 2019.</p> <p>As part of the Programme there will be several schemes/groups of schemes with values exceeding £250,000 hence the need for an item on the key decision document. This item relates to any decisions made on tenders exceeding £250,000 in the 2020/21 financial year to ensure prompt delivery of the programme.</p> <p>Document(s) to be considered in public or private: N/A</p>				
NC-07-20	GM2040 Transport Strategy and supporting documents including GM2040 Delivery Plan 2 and Oldham Local Implementation Plan	Deputy Chief Executive – Helen Lockwood	October 2020	Cabinet
<p>Description: A refreshed Greater Manchester Transport Strategy and the final version on the Five-Year Delivery Plan will be presented for endorsing for approval by GMCA and publication in November 2020, alongside GMSF. A supporting Oldham Local Implementation Plan will be also be presented for approval to be published as an appendix to the Five-Year Delivery Plan, acknowledging that this is a “live” document and will be subject to regular review and update as appropriate.</p> <p>Document(s) to be considered in public or private: GM2040 Transport Strategy and supporting documents including GM2040 Delivery Plan 2 and Oldham Local Implementation Plan</p>				

**HR and Corporate Reform Cabinet Portfolio - None**

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### Finance and Green Cabinet Portfolio

FG-08-20	Report of the Director of Finance – Treasury Management Strategy Mid-Year Review 2020/21	Director of Finance – Anne Ryans	November 2020	Cabinet
<p>Description: Review of the performance for the first half of the financial year in relation to the Treasury Management Strategy for 2020/21.</p> <p>Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Treasury Management Strategy Mid-Year Review 2020/21.</p> <p>Background Documents: Various Appendices</p> <p>–Report to be considered in Public</p>				
FG-09-20	Report of the Director of Finance - Budget 2021/22 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes	Director of Finance – Anne Ryans	December 2020	Cabinet



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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: The Determination of the Tax Bases for Council Tax Setting and for Business Rates Income for use in 2021/22 budget deliberations.</p> <p>Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance Budget 2021/22 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes</p> <p>Background Documents: Appendices - Various</p> <p>Report to be considered in Public</p>				
FG-10-20	Report of the Director of Finance – Treasury Management Strategy Statement 2021/22	Director of Finance – Anne Ryans	February 2021	Cabinet
<p>Description: To consider the Council's Treasury Management Strategy for 2021/22 - including Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators</p> <p>Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Treasury Management Strategy Statement 2021/22</p> <p>Background Documents: Various Appendices</p> <p>Report to be considered in Public</p>				
FG-11-20	Report of the Director of Finance – Revenue Budget 2021/22 and Medium Term Financial Strategy 2021/22 to 2025/26	Director of Finance – Anne Ryans	February 2021	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: To consider the Administration's detailed revenue budget reduction proposals and the presentation of the Medium Term Financial Strategy for the Council (2021/22 to 2025/26) incorporating the current policy landscape and Local Government Finance Settlement.</p> <p>Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Revenue Budget 2021/22 and Medium Term Financial Strategy 2021/22 to 2025/26</p> <p>Background Documents: Various Appendices</p> <p>Report to be considered in Public</p>				
FG-12-20	Joint Report of the Deputy Chief Executive People and Place and Director of Finance – Housing Revenue Account Estimates for 2021/22 to 2025/26 and Proposed Outturn for 2020/21.	Deputy Chief Executive – Helen Lockwood, Director of Finance – Anne Ryans	February 2021	Cabinet
<p>Description: The Housing Revenue Account (HRA) Outturn Estimates for 2020/21, the detailed budget for 2021/22 and the Strategic HRA Estimates for the four years 2022/23 to 2025/26.</p> <p>Document(s) to be considered in public or private: Proposed Report Title: Housing Revenue Account Estimates for 2021/22 to 2025/26 and Proposed Outturn for 2020/21</p> <p>Background Documents: Various Appendices</p> <p>Report to be considered in Public</p>				

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FG-13-20	Statement of the Chief Financial Officer on Reserves, Robustness of Estimates and Affordability and Prudence of Capital Investments in the 2021/22 budget setting process	Director of Finance – Anne Ryans	February 2021	Cabinet
<p>Description: To consider the statement of the robustness of estimates and adequacy of the reserves in the 2021/22 budget setting process</p> <p>Document(s) to be considered in public or private: Proposed Report Title: Statement of the Chief Financial Officer on Reserves, Robustness of Estimates and Affordability and Prudence of Capital Investments in the 2021/22 budget setting process</p> <p>Background documents - Various appendices</p> <p>Report to be considered in Public</p>				
FG-14-20	Report of the Director of Finance – Capital Programme & Capital Strategy for 2021/22 to 2025/26	Director of Finance – Anne Ryans	February 2021	Cabinet
<p>Description: To consider the Council's Capital programme and capital strategy</p> <p>Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Capital Programme &amp; Capital Strategy for 2021/22 to 2025/26</p> <p>Background Documents: Various Appendices</p> <p>Report to be considered in Public</p>				

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FG-17-20	Revenue Monitor and Capital Investment Programme 2020/2021 Month 5	Director of Finance – Anne Ryans	October 2020	Cabinet
Description: The report provides an update on the Council's 2020/2021 forecast revenue budget position and the financial position of the capital programme as at Month 5. Document(s) to be considered in public or private: Report to be considered in public.				
FG-18-20	Revenue Monitor and Capital Investment Programme 2020/2021 Month 6	Director of Finance – Anne Ryans	November 2020	Cabinet
Description: The report provides an update on the Council's 2020/2021 forecast revenue budget position and the financial position of the capital programme as at Month 6 Document(s) to be considered in public or private: The report will be considered in public.				
FG-19-20	Revenue Monitor and Capital Investment Programme 2020/2021 Month 7	Director of Finance – Anne Ryans	December 2020	Cabinet
Description: The report provides an update on the Council's 2020/2021 forecast revenue budget position and the financial position of the capital programme as at Month 7 Document(s) to be considered in public or private: The report will be considered in public.				
FG-20-20	Revenue Monitor and Capital Investment Programme 2020/2021 Month 8	Director of Finance – Anne Ryans	February 2021	Cabinet
Description: The report provides an update on the Council's 2020/2021 forecast revenue budget position and the financial position of the capital programme as at Month 8. Document(s) to be considered in public or private: The report is to be considered in public.				

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FG-21-20	Revenue Monitor and Capital Investment Programme 2020/2021 Month 9	Director of Finance – Anne Ryans	March 2021	Cabinet
<p>Description: The report provides an update on the Council's 2020/2021 forecast revenue budget position and the financial position of the capital programme as at Month 9.</p> <p>Document(s) to be considered in public or private: The report is to be considered in public.</p>				
FG-24-20	Enforcement Service Provision	Director of Finance – Anne Ryans	October 2020	Cabinet Member - Finance and Green (Deputy Leader - Councillor Abdul Jabbar)
<p>Description: Procurement of enforcement services to support the collection of Council Tax and Business Rates</p> <p>Document(s) to be considered in public or private: Delegate Cabinet Member Decision 18.9.2020 Enforcement Services Provision</p> <p>Private - contains information relating to the financial or business affairs of any particular person including the Council</p>				
FG-25-20 <b>New!</b>	Report of the Director of Finance – Finance Update – 2020/21	Director of Finance – Anne Ryans	October 2020	Cabinet
<p>Description: To provide an update on the financial position of the Council including new and revised grants received (including those specifically issued to offset Covid-19 pressures) since the budget was set on 26 February 2020.</p> <p>Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Finance Update – 2020/21</p> <p>Background documents: Various Appendices</p> <p>Report to be considered in Public</p>				

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### COVID 19 Response Portfolio - None

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### Commissioning Partnership Board

CPB-08-20	Proposed Use of the Transformation Fund 2020 2021	Chief Executive/Accountable Officer NHS Oldham CCG	October 2020	Commissioning Partnership Board
Description: The use of the Greater Manchester and Social Care Partnerships Transformation Fund 2020/2021. Document(s) to be considered in public or private: Report to be in private as it relates to the financial and business affairs of the Council and its partners				
CPB-07-20	Mental Health Investment Plan	Strategic Director of Commissioning / Chief Operating Officer - Mike Barker	October 2020	Commissioning Partnership Board
Description: The outline Mental Health Investment Plan for 2020/2021 and delivery of NHS long term plan requirements. Document(s) to be considered in public or private: Report will be considered in private as it relates to the financial and business interests of the Council and its partners.				

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
CPB-06-20	Section 75 Agreement	Chief Executive/Accountable Officer NHS Oldham CCG	October 2020	Commissioning Partnership Board
Description: To provide notification of decisions to be taken by the Commissioning Partnership Board Document(s) to be considered in public or private: Reports to be considered in private due to commercial sensitivity and details related to financial and business affairs of the Council, its partners and service providers				
CPB-11-20	S.75 Budget Monitoring Report Month 6	Director of Finance – Anne Ryans	November 2020	Commissioning Partnership Board
Description: The report will provide an update on the financial position. Document(s) to be considered in public or private: The documents will be considered in public.				
CPB-12-20	S.75 Budget Monitoring Report Month 8	Director of Finance – Anne Ryans	February 2021	Commissioning Partnership Board
Description: The report will provided an update on the financial position. Document(s) to be considered in public or private: The documents will be considered in public.				
CPB-13-20	S.75 Budget Monitoring Report Month 9	Director of Finance – Anne Ryans	March 2021	Commissioning Partnership Board
Description: The report will provide an update on the financial position. Document(s) to be considered in public or private: The documents will be considered in public.				

Greater Manchester's Plan for Homes, Jobs and the Environment (GMSF)

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### **Key:**

**New!** - indicates an item that has been added this month

### Notes:

1. The procedure for requesting details of documents listed to be submitted to decision takers for consideration is to contact the Contact Officer contained within the Key Decision Sheet for that item. The contact address for documents is Oldham Council, Civic Centre, West Street, Oldham, OL1 1UH. Other documents relevant to those matters may be submitted to the decision maker.
2. Where on a Key Decision Sheet the Decision Taker is Cabinet, the list of its Members are as follows: Councillors Sean Fielding, Arooj Shah, Abdul Jabbar MBE, Amanda Chadderton, Shaid Mushtaq, Zahid Chauhan, Barbara Brownridge, Eddie Moores and Hannah Roberts.
3. Full Key Decision details (including documents to be submitted to the decision maker for consideration, specific contact officer details and notification on if a report is likely to be considered in private) can be found via the online published plan at:  
<http://committees.oldham.gov.uk/mgListPlans.aspx?RPId=144&RD=0>